

Standard form publication requirement General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (*)

- Target groups (*) (several options possible)
- | | | |
|---|--|---|
| <input type="checkbox"/> General public | <input type="checkbox"/> Children | <input type="checkbox"/> Victims of violence |
| <input type="checkbox"/> Single parents | <input type="checkbox"/> Lhbtqi+ | <input type="checkbox"/> Victims of natural disasters |
| <input type="checkbox"/> Illiterate people | <input type="checkbox"/> People with disabilities | <input type="checkbox"/> Victims of war |
| <input type="checkbox"/> Chronically ill people | <input checked="" type="checkbox"/> Environment | <input type="checkbox"/> Victims of sexual abuse |
| <input type="checkbox"/> Homeless people | <input type="checkbox"/> Minorities | <input type="checkbox"/> Students |
| <input type="checkbox"/> Animals | <input type="checkbox"/> Minimum income households | <input type="checkbox"/> Addicts |
| <input type="checkbox"/> Prisoners | <input type="checkbox"/> Nature reserves | <input type="checkbox"/> Refugees |
| <input type="checkbox"/> Religious groups | <input type="checkbox"/> Oceans and seas | <input type="checkbox"/> Women and girls |
| <input type="checkbox"/> Communities | <input type="checkbox"/> Senior citizens | <input type="checkbox"/> Unemployed people |
| <input type="checkbox"/> Youth | <input type="checkbox"/> Patients | <input type="checkbox"/> Wildlife |
| | | <input type="checkbox"/> Other |

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

1 General (continued)

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

The ECF is established to pursue the following objectives:
a. to promote climate and energy policies pertaining the promotion of greenhouse gas emission reduction; to promote and contribute to the international role of Europe in limiting climate change; to further and promote efficient and safe energy consumption; to sustainably develop clean technologies relating to energy consumption; and to minimize harmful emissions (including ozone gas emissions) in view of climate change;
b. and to educate and raise awareness among the general public regarding the topics described in sub-paragraph "a" above and regarding any related topics, all in the broadest sense.

The ECF shall be a non-profit organisation.

Empty dotted-line text boxes for additional input.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan. The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

The ECF is dedicated to responding to the global climate crisis by creating a net-zero greenhouse gas emissions society. The ECF harnesses the power of effective philanthropy to support the climate community in shaping public debate and forging bold solutions. Together with hundreds of partner organisations the ECF is at the forefront of a global movement to ensure a liveable planet for future generations.

Empty dotted-line text boxes for additional input.

How does the organisation generate income or revenue?

The ECF aims to realise its objectives by raising funds and accepting donations, and subsequently by organising programmes and re-granting its financial means to achieve its objectives. The ECF is not an endowed foundation and relies on fundraising to finance its activities. The ECF seeks cash grants from other charitable organisations, including foundations and charity lotteries, and also from individuals.

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General *(continued)*

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

In 2021 ECF has spent its income on the following programme objectives: 1) Low carbon power generation; 2) Buildings; 3) Clean Transportation; 4) Building Political will; 5) European Climate Policies; 6) Industry and Innovation; 7) International Climate Politics 8) International Energy work; 9) Global Strategic Communications on Climate; 10) Tara initiative; 11) 2050 Pathways & Shunya.

ECF keeps its funds in cash and cash equivalents.

URL of the policy plan
 Enter the link to the policy plan.

<https://europeanclimate.org/why-ecf/areas-of-expertise/>

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Remuneration policy
 Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

The members of the Supervisory Board do not receive a remuneration. There are also no other financial relationships. The total amount of remuneration paid in 2021 to the Management Board amounts to € 533,808 EUR (including pension and social securities).

Personnel is remunerated with a salary on a monthly basis in line with ECF's compensation framework and in line with the salary bands determined by ECF.

Activity Report
 List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

URL of the activity report
 Enter the link to the activity report.

<https://europeanclimate.org/stories/>
<https://europeanclimate.org/funding-grantmaking/>

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2 Balance sheet

Balance sheet date

3 1 - 1 2 - 2 0 2 1

Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets 31-12-2021

Intangible fixed assets	€	
Tangible fixed assets	€	704.548
Financial fixed assets	€	24.500
	€	729.048
Stocks	€	
Accounts receivable & accrued income	€	1.261.293
Securities	€	
Liquid assets	€	189.610.253
	€	190.871.546
Total	€	191.600.594

Liabilities 31-12-2021

Continuity reserve	€	
Earmarked reserve	€	12.113.711
Revaluation reserve	€	
Other reserves	€	1.658.302
	€	13.772.013
Earmarked funds	€	
Provisions	€	
Long-term liabilities	€	
Current liabilities	€	177.828.581
Total	€	191.600.594

Assets 31-12-2020 (*)

Intangible fixed assets	€	
Tangible fixed assets	€	470.552
Financial fixed assets	€	12.250
	€	482.802
Stocks	€	
Accounts receivable & accrued income	€	643.211
Securities	€	105.103.708
Liquid assets	€	63.625.570
	€	169.372.489
Total	€	169.855.291

Liabilities 31-12-2020 (*)

Continuity reserve	€	
Earmarked reserve	€	12.426.265
Revaluation reserve	€	
Other reserves	€	9.348.663
	€	21.774.928
Earmarked funds	€	
Provisions	€	
Long-term liabilities	€	
Current liabilities	€	148.080.363
Total	€	169.855.291

Explanation
Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

Correction - Last year's submission that covered 2020 and 2019 was incorrect. Tangible fixed assets were presented as if they were intangible fixed assets. This has been corrected.

3 Statement of income and expenditure

Income	2021	2020 (*)
Income generated through the delivery of products and services (turnover)	€	€
Government grants	€ 75.577	€
Grants from other not-for-profit organisations	€ 162.992.101	€ 124.514.699
Other grants	€	€
	+	+
Income from grants	€ 163.067.678	€ 124.514.699
Sponsorship income	€	€
Gifts and donations from private individuals	€	€ 111.134
Inheritances	€	€
Contributions from lotteries	€ 1.788.472	€ 1.714.536
Other donations	€	€
	+	+
Donations	€ 1.788.472	€ 1.825.670
Financial income	€ 69.751	€ 334.601
Other income	€	€
	+	+
Total income	€ 164.925.901	€ 126.674.970
Expenses		
Purchase value of products supplied (cost price)	€	€
Grants & donations given	€ 137.867.868	€ 89.594.907
Purchases and acquisitions	€ 8882623	€ 5748372
Communication costs	€	€
Staff costs	€ 24.094.804	€ 16.218.202
Housing costs	€ 1.286.860	€ 1.206.069
Depreciation	€ 174.033	€ 111.872
Financial expenses	€ -1.439.311	€ 3449376
Other expenses	€ 2063958	€ 2011507
	+	+
Total expenses	€ 172.930.835	€ 118.340.305
Balance of income and expenditure	€ -8.004.934	€ 8.334.665

3 Statement of income and expenditure (continued)

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

Form area for explanation with multiple dotted lines for text entry.

URL of the annual accounts
Enter the link to the annual accounts if you have published these.

Form area for URL of the annual accounts with a dotted border.

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