

Standard form publication requirement General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (*)

- Target groups (*) (several options possible)
- | | | |
|---|--|---|
| <input type="checkbox"/> General public | <input type="checkbox"/> Children | <input type="checkbox"/> Victims of violence |
| <input type="checkbox"/> Single parents | <input type="checkbox"/> Lhbtqi+ | <input type="checkbox"/> Victims of natural disasters |
| <input type="checkbox"/> Illiterate people | <input type="checkbox"/> People with disabilities | <input type="checkbox"/> Victims of war |
| <input type="checkbox"/> Chronically ill people | <input checked="" type="checkbox"/> Environment | <input type="checkbox"/> Victims of sexual abuse |
| <input type="checkbox"/> Homeless people | <input type="checkbox"/> Minorities | <input type="checkbox"/> Students |
| <input type="checkbox"/> Animals | <input type="checkbox"/> Minimum income households | <input type="checkbox"/> Addicts |
| <input type="checkbox"/> Prisoners | <input type="checkbox"/> Nature reserves | <input type="checkbox"/> Refugees |
| <input type="checkbox"/> Religious groups | <input type="checkbox"/> Oceans and seas | <input type="checkbox"/> Women and girls |
| <input type="checkbox"/> Communities | <input type="checkbox"/> Senior citizens | <input type="checkbox"/> Unemployed people |
| <input type="checkbox"/> Youth | <input type="checkbox"/> Patients | <input type="checkbox"/> Wildlife |
| | | <input type="checkbox"/> Other |

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

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General (continued)**Objective**

Statutory objective of the organisation. What does the organisation seek to achieve?

The ECF is established to pursue the following objectives:

- a. to promote climate and energy policies pertaining to the promotion of greenhouse gas emission reduction; to promote and contribute to the international role of Europe in limiting climate change; to further and promote efficient and safe energy consumption; to sustainably develop clean technologies relating to energy consumption; and to minimize harmful emissions (including ozone gas emissions) in view of climate change;
- b. and to educate and raise awareness among the general public regarding the topics described in sub-paragraph "a" above and regarding any related topics, all in the broadest sense.

The ECF endeavours to realize its objectives by raising funds and accepting donations and, subsequently, by organizing programmes and re-granting its financial means to achieve its objectives. The ECF is a non-profit organization.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.

The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

The ECF core mission of combatting climate change requires agility and flexibility, as well as deep insight, broad-based collaboration and collective activism. Operating at the intersection of policy, politics and people, the ECF works to decarbonise economies and societies, to address the emission of all greenhouse gases (GHG), and to limit warming to 1.5C and secure climate action by 2030 consistent with a just transition to net zero by 2050.

As a strategic grant-maker, ECF provides funding to a broad range of organisations, ensuring diverse ventures and perspectives that facilitate the achievement of larger strategic goals while helping grantees build their capacity and capabilities. As a thought leader, ECF facilitates the growth of collective intelligence by coordinating across the climate movement and providing an innovative space for organisations and advocates to co-develop strategy. As a network enabler, ECF uses our credibility to bring together key actors, spark cooperation and seek ever-closer coordination among philanthropic partners of climate action.

How does the organisation generate income or revenue?

The ECF aims to realise its objectives by raising funds and accepting donations, and subsequently by organising programmes and re-granting its financial means to achieve its objectives.

The ECF is not an endowed foundation and relies on fundraising to finance its activities. The ECF seeks cash grants from other charitable organisations, including foundations and charity lotteries, and also from individuals.

1 | **General (continued)**

How and for what purposes are the revenues spent?
 If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

In 2022, the ECF spent its income on the following programme objectives: 1) Green Deal; 2) Fossil Free Energy; 3) Target True Zero; 4) Aviation and Shipping 5) Industry; 6) Work in Countries; 7) Strengthen EU Climate and Network; 8) Global Covenant of Mayors (GCoM); 9) Global Strategic Communications Committee (GSCC); 10) International Climate Politics Hub; 11) Trade for Climate; 12) 2050 PP; 13) Tara initiative; 14) Shunya; 15) Trade for Climate; 16) Pool Fund for International Energy (PIE); 17) Climate Finance Fund (CFF); 18) Forum New Economy. ECF keeps its funds in cash and cash equivalents.

URL of the policy plan
 Enter the link to the policy plan.

<https://europeanclimate.org/why-ecf/areas-of-expertise/>

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Remuneration policy
 Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

The members of the Supervisory Board do not receive a remuneration. There are also no other financial relationships. The total amount of remuneration paid in 2022 to the Management Board amounts to €642,720 EUR (including pension and social securities).
 Personnel is remunerated with a salary on a monthly basis in line with ECF's compensation framework and in line with the salary bands determined by ECF.

Activity Report
 List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

Empty dotted-line text area for activity report details.

URL of the activity report
 Enter the link to the activity report.

<https://europeanclimate.org/stories/>
<https://europeanclimate.org/funding-grantmaking/>

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3 Statement of income and expenditure

Income	2022	2021 (*)
Government grants	€ 629.605	€ 75.577
Grants from other not-for-profit organisations	€ 219.499.507	€ 162.992.101
Other grants	€	€
	+	+
Income from grants	€ 220.129.112	€ 163.067.678
Sponsorship income	€	€
Gifts and donations from private individuals	€	€
Inheritances	€	€
Contributions from lotteries	€ 994.139	€ 1.788.472
Other donations	€	€
	+	+
Donations	€ 994.139	€ 1.788.472
Income generated through the delivery of products and services (turnover)	€	€
Financial income	€ 850.068	€ 69.751
Other income	€	€
	+	+
Total income	€ 221.973.319	€ 164.925.901
Expenses		
Purchase value of products supplied (cost price)	€	€
Grants & donations given	€ 176.926.476	€ 137.867.868
Purchases and acquisitions	€ 11.387.272	€ 8.882.623
Communication costs	€	€
Staff costs	€ 35.100.101	€ 24.094.804
Housing costs	€ 1.555.628	€ 1.286.860
Depreciation	€ 243.423	€ 174.033
Financial expenses	€ -15.829.955	€ -1.439.311
Other expenses	€ 5.688.040	€ 2.063.958
	+	+
Total expenses	€ 215.070.985	€ 172.930.835
Balance of income and expenditure	€ 6.902.334	€ -8.004.934

3 | **Statement of income and expenditure (continued)**

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

URL of the annual accounts
Enter the link to the annual accounts if you have published these.

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